

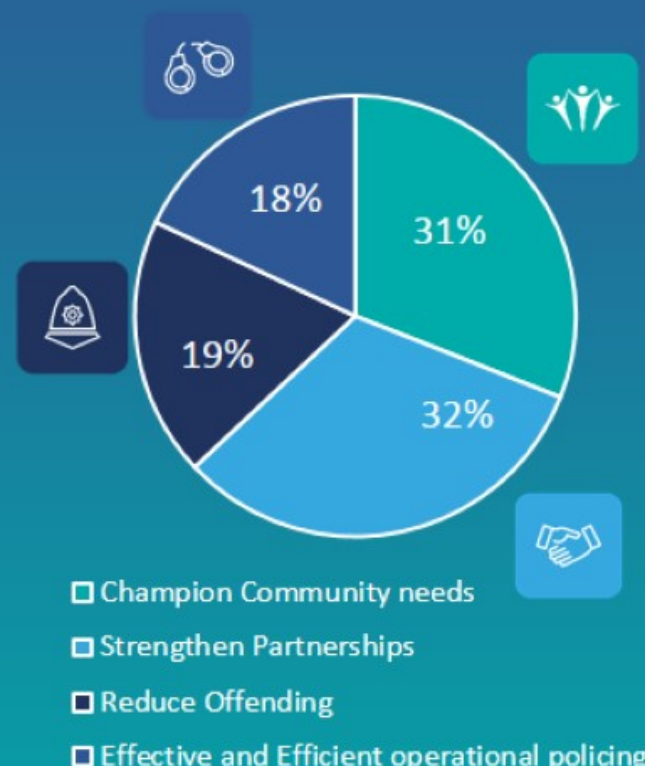
Police and Crime Plan

Delivery Progress

Police and Crime Plan | Delivery Overview



PROJECTS SPLIT ACROSS PRIORITIES



- Champion Community needs
- Strengthen Partnerships
- Reduce Offending
- Effective and Efficient operational policing

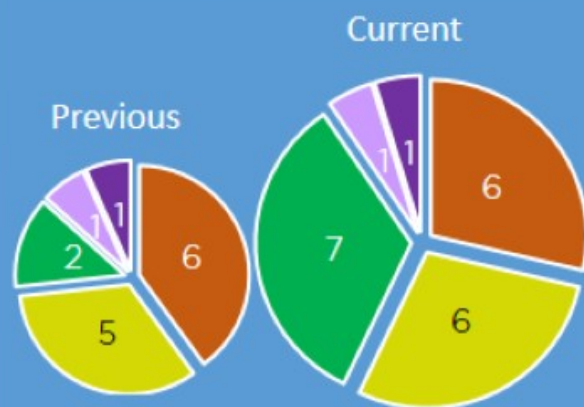
Completed projects

21 ↑ +6

- 6 projects completed during reporting period:
- Frankie Workers
 - Mapping Victim Journey
 - Review of Barnahus Model
 - Youth Diversion Conference
 - Crown Court Case Movement
 - IOM Commissioned service for HCC areas

14 projects on track for completion during next reporting period

Time	Cost	Quality
Green	Green	Green



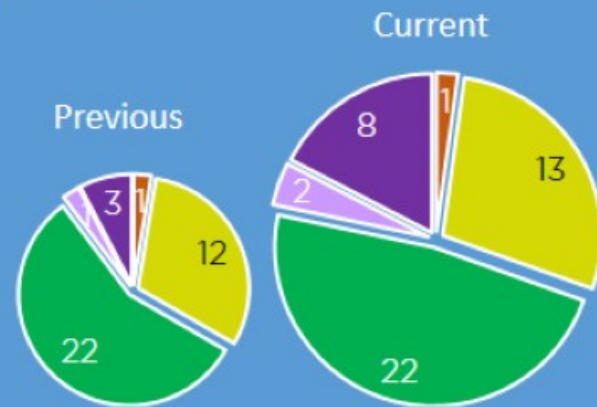
Current projects

46 ↑ +13

13 new projects initiated:

- PIC Evaluation
- Heartstone Schools project
- Evaluation of Cyber Crime Ambassadors
- Fraud Courier
- Campaign work and business awareness - cyber crime
- Communities Strategy
- Court Observation Panel
- Youth Commissioning
- Elders Strategy
- Complaints Reform
- Police Fire Governance
- FGM Strategy
- FGM Landscape

8 new projects to commence in next reporting period

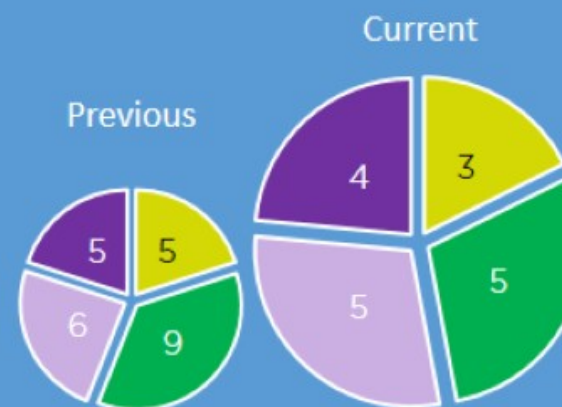
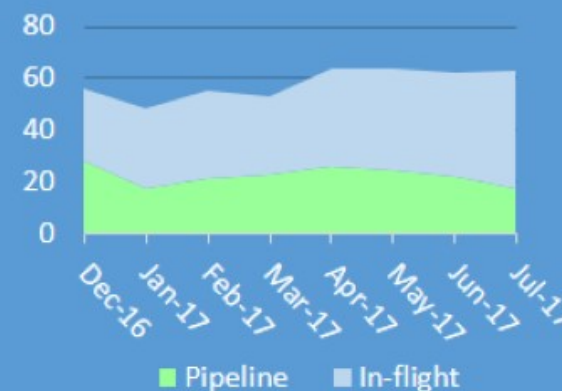


Future projects

17 ↓ +5

5 future projects identified within the last reporting period:

- Evaluation of Cyber Ambassadors
- Data Visualisation
- IOM Houses
- Heartstone Odyssey Schools Project
- Cyber - Technical



Police and Crime Plan | Delivery Progress



Summary of Current projects

Project	Summary	Completion date
Estate Change Programme	To successfully deliver the approved Estate Strategy	Q2 2020 (Phase 2)
Review use of SafetyNet	To undertake a review of the current use of SafetyNet and identify opportunities for improving the way in which information is currently shared with partners	Q2 2018
Grant Management System	To provide an options appraisal of possible grants management systems	Q2 2018
Cyber Safety - Youth Commission	Cyber Ambassadors pilot completed, progress towards a universal method of reporting, research issues young people are currently facing online	Q1 2018
Substance misuse - Youth Commission	To implement recommendations from previous cohort and embed lethal highs work with partners	Q1 2018
Hate crime - Youth Commission	To research young people's knowledge and views of hate crime & launch findings in Hate Crime Awareness week. To raise awareness of 3rd party reporting centres. To support the Police Apprentice Hate Crime project in Portsmouth.	Q1 2018
Unhealthy relationships - Youth Commission	To raise awareness with young people of the early warning signs of an unhealthy relationship and what is a healthy relationship	Q1 2018
Mental Health - Youth Commission	Research issues young people are currently facing and solutions to tackle them. Raise awareness of support/self-help that are available for those with low level mental health issues.	Q1 2018
Elder Strategy	Development of an Older Persons Strategy	Q4 2017
Complaints Reform	Implementation of Policing and Crime Act 2017 provisions as relating to the role of the PCC in the police complaints system	Q4 2018
Domestic Abuse Perpetrators Hampshire and Southampton	Identify high risk DA perpetrators, manage them, and give them opportunities to change their unhealthy behaviour	Q1 2019
Integrated Domestic Abuse service - Hampshire	To support victims of DA across the HCC area.	Q1 2019
Integrated Domestic Abuse Service - Portsmouth	Support services for victims of DA.	Q1 2018
Integrated Domestic Abuse Service - Isle of Wight	Support service for victims of domestic abuse.	Q1 2018
Police Fire Governance Feasibility	Review of options available to the PCC under the Policing and Crime Act 2017 for governance of fire authorities within his area	Q4 2017
Understand FGM landscape across Hampshire policing area	Scoping exercise to understand what partners across Hampshire, Isle of Wight, Portsmouth and Southampton have in place to respond to FGM.	Q4 2017

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Summary of Current projects

Project	Summary	Completion date
Review the draft FGM strategy (Portsmouth)	Attempt to resolve current issues with regard to the draft FGM strategy for Portsmouth City that JM drafted.	Q4 2017
Arrest referral and pre sentence assessment	To support prisoners in custody with drug and alcohol issues.	Q1 2018
Pan Hampshire Arrest Referral, Liaison and Diversion Service	One service to support all vulnerable prisoners in custody.	Q1 2019
IOM houses	Commissioning arrangements for the IOM Houses from April 2018	Q1 2018
Youth Commissioning (YOT, Diversion and APV)	Future commissioning of the YOTS and other diversionary support services to prevent offending and re offending of young people	Q1 2019
Review of Youth Diversionary Services	To conduct review of youth diversionary services available and undertake gap analysis	Q4 2017
Use of Restorative Justice in cases of intimate partner violence	Due to the complexity this area of work, this project will bring together domestic abuse specialists/support services; Hampshire Constabulary and Restorative Justice practitioner to discuss issues for consideration and how we manage the safe application of Restorative Justice should a victim express an interest in exploring Restorative Justice.	Q4 2017
Use of Restorative Justice in cases of sexual crime	Due to the complexity of this area of work, this project will bring together sexual crime specialists/support services; Hampshire Constabulary and Restorative Justice practitioners to discuss issues for consideration and how we manage the safe application should a victim express an interest in exploring Restorative Justice.	Q4 2017
RJ training for police champions	A number of Police Officers from across Hampshire Constabulary have been identified as Police Champions to help raise awareness of Restorative Justice; embed in the force and to ensure that in depth knowledge is readily available.	Q4 2017
RJ Film	To produce a short film that highlights the experience of the criminal justice process and Restorative Justice. This film can then be used in training events relevant to both of these areas. It would be a resource for both Hampshire Constabulary; the Police and Crime Commissioners team and partner agencies.	Q4 2017
Delivery/Action Plan underpinning strategy	Production of a detailed delivery/action plan to underpin the strategy.	Q1 2018
Newly Commissioned Restorative Justice Service	Service specification that is in line with the Commissioner's Restorative Justice and Restorative Approaches Strategy and Police and Crime Plan priorities; the right service provider selected, ensuring that quality restorative justice delivery is the focus at all times; service ready to start 1st April 2017	Q1 2018

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Summary of Current projects

Project	Summary	Completion date
Secure Online Mediation tool	To produce a viable online tool for mediation between two people, with a facilitator overseeing.	Q4 2017
Victim Voice CYP	To consider consulting with CYP victims to offences to identify gaps and overlaps in service provision and inform OPCC and HC priorities and commissioning decisions for the OPCC.	Q1 2018
Victim Voice Sexual Offences	To consider consulting with victims of sexual offences to identify gaps and overlaps in service provision and inform OPCC and HC priorities and commissioning decisions for the OPCC.	Q1 2018
Victim Care Service Contract Renewal	New three year contract (with possible two extension) to be awarded to provide support to all victims of crime and anti social behaviour within Hampshire and the Isle of Wight	Q1 2018
Court Observation Panel	Organise and hold court observation panel	Q2 2018
Crown Court Training Event	Familiarisation training sessions to be run at Winchester Crown Court, hosted by HMCTS and HHJ Cutler	Q4 2017
Court Films	Films being prepared of all crown and magistrates courts within HIOW which can be used by all CJS partners and commissioned services to familiarise victims and witnesses with court houses and the facilities when due to attend	Q2 2018
Review of Modern Slavery Partnerships	Conduct review of established Modern Slavery Partnership to ensure effectiveness and options for improvement	Q4 2017
Firearms Licensing	The Firearms Licensing Department to undergo a process improvement review to manage and eradicate backlog of firearms licence renewal requests in order to meet public demand and ensure public and officer safety.	Q1 2018
Communities Strategy	The creation of a Communities Strategy to highlight the Commissioner's commitment to enabling stronger and more self reliant communities.	Q4 2017
Campaign work and business awareness	To explore how we can keep communities and those seen as more vulnerable to fraud SAFER. Fraud comes in a number of guises and so needs to be tackled in a number of ways to meet the needs of those being defrauded and targeted.	Q1 2018
Fraud Courier	To scope out the work being undertaken to protect those vulnerable from courier fraud.	Q1 2018
Business Crime Survey	To re run business crime survey of 2014	Q1 2018

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Summary of Current projects

Project	Summary	Completion date
Cyber – Behaviours	To explore how we can keep communities and those seen as more vulnerable to cyber crimes SAFER. Cyber crimes comes in a number of formats and so needs to be tackled in a number of ways to meet the needs of those being targeted.	Q4 2017
Evaluation of Cyber Ambassadors	The youth commission are investing in a cyber safety initiative. To implement a robust and effective peer service to support and educate pupils on cyber safety.	Q2 2018
Hate Crime	Creation of a Hate Crime Strategy	Q4 2017
Heartstone schools project (Heartstone Odyssey)	The project is aimed at 9 - 12 years olds as they transition from junior to secondary school. The core message of the project story is “live and let live” and provides multiple fictional scenarios which allow children to explore how they would deal with racism / incidents of intolerance that they encounter from any perspective and background and confronting other uncomfortable ideas in a safe and sensitive way.	Q3 2018
PIC Evaluation	Evaluation plan for PIC (all three)	Q1 2022

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Big Conversations					
Completed	6	Current	1	Future	0
Milestones achieved	Revised Estate Strategy signed off and associated funding approved; start of Estate Change Programme Phase 2 initiated				
Milestones anticipated in next reporting period	Initiate preparations for precept consultation Undertake annual review of Police and Crime Plan Consider refresh of Delivery Plan to align with any updates to Police and Crime Plan				

Police and Crime Plan | Delivery Progress

Big Issues

Completed	6	Current	13	Future	3
Milestones achieved	<p>Force Development programme approval secured for new Grants Management system.</p> <p>Delivered substance misuse workshops at Peter Symmonds, agreed with HCC to be consultee on recommissioning of youth drug and alcohol services.</p> <p>A Project Officer has been nominated to lead the work on a strategy for older people. This will have a number of elements including the creation of an Older Peoples' Commission.</p> <p>Scoping exercises for Cyber Ambassadors resources and format started and additional schools recruited bringing numbers participating up to target level.</p> <p>Decision notices submitted and approval for extension sought for DA Services across Hampshire, Isle of Wight, Portsmouth and Southampton.</p>				
Milestones anticipated in next reporting period	<p>Information Assurance approval and agreement from PCC chief executive for single tender for grants management system.</p> <p>To take delivery of new board games and distribute to partners to enable roll out of 'lethal highs' education via partners.</p> <p>Initial scoping of older people's strategy.</p> <p>Subject to approval of decisions notices write specifications for integrated Domestic Abuse Services.</p>				

Police and Crime Plan | Delivery Progress

Partnerships and Commissioning

Completed	6	Current	22	Future	8
Milestones achieved	<p>Victim Voice: Ethnos have now completed consultation with 450 individuals from the HLOW BME communities.</p> <p>Review of CJS Literature library completed.</p> <p>Preparing scripts for court films.</p> <p>Designed film brief, invited expressions of interest, selected film producer for RJ film.</p> <p>Delivery plan template designed, agreed by RJ Programme Board and circulated for feedback and/or completion.</p> <p>Small number of responses received, despite personal approach by RJ Coordinator.</p> <p>Workshop on DV and Sexual Crime held at PCC office with statutory and non statutory partners.</p>				
Milestones anticipated in next reporting period	<p>Report with recommendations to be reviewed at OPCC Consultation board.</p> <p>Closure of CJS Literature library project.</p> <p>Confirm all partners are available for filming of Restorative Justice film.</p> <p>Create draft delivery plan for RJ Board approval.</p> <p>Launch of project to understand FGM landscape across Hampshire.</p>				

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Communities					
Completed	1	Current	2	Future	5
Milestones achieved	<p>Awaiting progress updates from external parties.</p> <p>Launch of Communities Strategy project</p> <p>Hampshire Constabulary Project Manager appointed to Firearms Licensing Department Project</p> <p>Further engagement scheduled with Diverse Communities group</p>				
Milestones anticipated in next reporting period	To collate draft framework for Communities Strategy				

Policing					
Completed	1	Current	8	Future	4
Milestones achieved	<p>Business crime survey drafted</p> <p>Hate crime survey drafted</p> <p>ICV report complete awaiting publication</p> <p>Cyber behaviours plan circulated</p> <p>Fraud plan circulated</p> <p>Tableau purchased</p> <p>Southampton / Portsmouth Area profiles</p>				
Milestones anticipated in next reporting period	<p>HC strategy sign off and publication</p> <p>Performance framework implementation</p> <p>New format for area profiles</p> <p>Cyber survey draft</p> <p>COMPASS 3 year plan</p> <p>Presentations to universities to raise awareness of PCC office and role / raise interest and engagement in COMPASS</p>				

DECISION NOTICES

Summary of Decisions approved in last quarter

Decision title	Date approved	Summary
CSP Emergency Grant Fund	August 2017	Establish a Community Safety Partnerships grants fund and process to allow for Community Safety Partnerships to apply for small one-off grants to be requested outside of the annual grants round.
Community Safety Partnership Grants Fund	August 2017	Establish a Supporting Communities grant fund to allow for small one-off grants to be applied for outside of the annual grants round.
Renewal of the SafetyNet Application Software Licence	July 2017	Renewal of the SafetyNet application software licence for the period 1st May 2017 to 30th April 2019 as per the signed 3 year contract which commenced in May 2016.
Domestic Abuse Service Portsmouth from April 2018	August 2017	Jointly commission with Portsmouth City Council an integrated domestic abuse support service from April 2018 to March 2021 with the option of extending the contract by a further two years subject to annual reviews
Domestic Abuse and Sexual Crime Services Isle of Wight from April 2018	August 2017	Jointly commission with the Isle of Wight Local Authority an integrated domestic abuse and sexual crime support service from April 2018 to March 2021 with the option of extending the contract by a further two years subject to annual reviews
Domestic Abuse Perpetrators Partnership and IDASH 2018-2019	August 2017	Continue to collaborate with Hampshire County Council and Southampton City Council to extend both services by one further year from April 2018 to March 2019
Single Tender Agreement for Arrest Referral/Pre Sentence Assessment Service (April 2018 to March 2019)	August 2017	A single tender agreement for one further year (April 2018 to March 2019) for the Arrest Referral/Pre Sentence Assessment service.
Arrest Referral and Pre Sentence Assessment' Needs Assessment	August 2017	Jointly commissioning with NHS England a full needs assessment of the Arrest Referral and Pre Sentence Assessment service to help inform any future merger.
Re-Commissioning the Victim Care Service	August 2017	Recommission the Victim Care Service as the current arrangements for funding the service come to an end in March 2018.
Approval to the Implementation of the 2017 Updated Estate Strategy	August 2017	Approval of the content and delivery of the 2017 updated Estate Strategy